

Councillor P Twiss Room 180 County Hall Exeter Devon EX2 4QJ County Treasurer County Hall Exeter EX2 4QJ

Tel: 01392 383310 Fax: 01392 382542 Email: mary.davis@devon.gov.uk

13th October 2021

Dear Councillor Twiss

FIN 684 - CAPITAL PROGRAMME

This letter contains a proposal concerning a variation to the approved capital programme and other property or debt related matters. This item is to be dealt with under delegated authority and I would be grateful for your consideration.

Capital Programme Increase

Flood and Coastal Resilience Innovation Programme - £656,000

As part of the Flood and Coastal Resilience Innovation Programme, the Environment Agency have awarded Devon County Council grant funding in 2021/22. The project is called Managing Big Problems in Small Places and the initial award value is £656,000. The project aims to help communities be more resilient to flooding and coastal change. In total, capital funding of up to £7.6 million has been earmarked for Devon. A report to cabinet will be submitted, once more information is available.

Approval is sought to increase the Planning, Transportation and Environment 2021/22 Capital Programme by £656,000, funded by external grant.

Electoral Division: Countywide

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If you approve the items included in the letter, please indicate by signing the approval statement below. Please direct any queries to Esther Thorpe, Head Accountant – Capital, Tel 01392 383457, email <u>esther.thorpe@devon.gov.uk</u>

Yours sincerely

M. C. Davier

Mary Davis County Treasurer

Conflict of interest declaration

Details of any personal interest or conflict of interest and dispensation granted to the Cabinet Member(s) involved in or consulted upon this decision (if any) are detailed below:

Signed Pin This

Dated 13.10.2021

Councillor Phillip Twiss - Cabinet Member for Finance

Please accept my signature as approval of the above changes

Signed Pin This

Dated 13.10.2021

Councillor Phillip Twiss - Cabinet Member for Finance